

PUZZLING ISSUES FOR THE DEVELOPMENTAL SERVICE PROVIDER

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TODAY WE'LL TALK ABOUT

- State Budget outcomes
- Next steps in reform
- Current policy initiatives

FY 19-20 STATE BUDGET

HAPPY NEW YEAR!

- California's total state Budget over \$200 billion
- Major investments in:
 - Health care
 - Education
 - Housing



IDD BUDGET OUTCOMES

- Investments
 - Provider rates with sunset
 - Uniform Holiday suspension
- Overall Themes
 - Transparency
 - Accountability
 - Oversight
 - Outcomes
- Future Considerations



ON THE ROAD AGAIN

OVERALL RATE STUDY FINDINGS

- Underfunding of current rates of \$1.8 Billion
- More transparent rate models
- Geographic adjustments
- Staff tiers
- Cultural sensitivity



ARCA RATE STUDY RESPONSE

1. Stabilize the system
2. Do no harm
3. Greatest good
4. Choice
5. Transparency
6. Future adjustments



THE PATH TO REFORM

- Trailer Bill Language requires:
 - Discussion on system reforms, (including fiscal) to better serve consumers, including creation of a sustainable, innovative, cost-effective, consumer-focused, and outcomes-based service delivery system
 - DDS finalization of rate models



BEYOND THE BUDGET

CMS SETTINGS RULE

- Released in 2014 with implementation by 2022
- Focus on integration
- State transition plans
- California next steps:
 - Trainings
 - Assessments



SAFETY NET

- Community services as an alternative to developmental centers
- Community must support people with complex needs, including:
 - Medical
 - Behavioral
 - Psychiatric



DIVERSITY

- Shifting demographics in California
- Need cultural sensitivity and responsiveness
- Linguistic capabilities, including ASL




